

Summary of Projected Lift Lifecycle Costs

Site Name/Client Name

Lift	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Lift 1					£30,000.00									
Lift 2						£120,000.00								
Lift 3	£130,000.00													
Lift 4						£120,000.00								
Lift 5	£130,000.00													
Lift 6	£120,000.00													
Lift 7														
Lift 8														
Lift 9														
Lift 10			£120,000.00											
Lift 11													£150,000.00	
Lift 12	£120,000.00													
Lift 13						£140,000.00								
Lift 14				£30,000.00										
Lift 15								£140,000.00						
Lift 16								£140,000.00						
Lift 17	£140,000.00													
Lift 18	£140,000.00													
Lift 19										£130,000.00				
Lift 20										£130,000.00				
Lift 21	£120,000.00													
Lift 22	£120,000.00													
Lift 23	£120,000.00													
Lift 24	£120,000.00													
Lift 25						£120,000.00								
Lift 26						£120,000.00								
Lift 27											£140,000.00			
Total Cost	£1,260,000.00	£0.00	£120,000.00	£30,000.00	£30,000.00	£620,000.00	£0.00	£280,000.00	£0.00	£260,000.00	£140,000.00	£0.00	£150,000.00	£0.00
Budgets are based on the current market and exclude VAT and fees														